

2016-17 NSLA Budget For Omaha Schools



| Beg Balance | Revenues | Total | |
|-------------|--------------|---------------------|-------------------|
| 83,079.98 | \$334,218.00 | \$417,297.98 | |
| | | \$346,679.58 | Total Budgeted |
| | | \$70,618.40 | Remaining Balance |

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|---------------------|---------------------|
| Salary Total | \$201,668.00 |
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5 Teachers Salaries and Ben.

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| Materials and Supplies | \$101,547.58 |
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| textbooks | \$13,000.00 |
| Am. Legacy Pub/SS | \$1,898.00 |
| EL and HS | \$7,000.00 |
| Renaissance Rdg | \$5,902.00 |
| Ren. Math | \$2,952.00 |
| Follett | \$2,500.00 |
| Blackboard | \$900.00 |
| Brain pop | \$2,095.00 |
| A-Z Science | \$1,619.00 |
| Amplify-Dibels | \$3,576.00 |
| IXL | \$3,357.00 |
| Penda - Math and Sc | \$3,750.00 |
| Student handbooks | \$917.58 |
| Rewards | \$3,000.00 |
| Travel Hotel, etc | \$2,500.00 |
| Forms | \$500.00 |
| Paper | \$2,131.00 |
| Field Trips | \$7,000.00 |
| Fees Conf., Contest | \$4,000.00 |
| Counselor Supplies | \$1,600.00 |
| Art Supplies | \$1,750.00 |
| Music | \$2,000.00 |
| Science | \$3,000.00 |
| Math | \$500.00 |
| Social Studies | \$500.00 |
| English | \$600.00 |
| Music Supplies | \$1,000.00 |
| Copiers | \$8,000.00 |
| Toner | \$14,000.00 |

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| Techonlogy | \$30,200.00 |
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| Laptops | \$16,500.00 |
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| ipads | \$2,500.00 |
| Batteries | \$3,200.00 |
| Projectors | \$2,000.00 |
| 360 Camera | \$1,000.00 |
| Chromebooks | \$3,000.00 |
| SMART Board | \$2,000.00 |

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| Prof. Development | \$2,000.00 |
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| Prof dev. EL | \$1,000.00 |
| Prof dev. HS | \$1,000.00 |

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| After School Program | \$11,264.00 |
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