

2017-18 NSLA Budget For Omaha Schools



Beg Balance	Revenues	Total	
\$ 56,892.91	\$301,637.00	\$358,529.91	
		\$301,146.58	Total Budgeted
		\$57,383.33	Remaining Balance

Salary/Benefits Total **\$152,235.00**

4 Teachers		Salary	Benefits	FTE
	T 1	\$40,800.00	\$11,040.00	1
5/8ths	T 2	\$26,750.00	\$7,295.00	0.7
3/8ths	T 3	\$21,282.00	\$4,608.00	0.42
	T 5	\$31,450.00	\$9,010.00	1
	Totals	\$120,282.00	\$31,953.00	

Materials and Supplies **\$123,911.58**

	Budgeted
textbooks	\$30,000.00
EL and HS Library Books	\$5,000.00
Renaissance Rdg and Ma	\$7,500.00
Follett	\$2,500.00
Blackboard	\$800.00
Brain pop	\$2,095.00
Amplify-Dibels on iPad	\$3,576.00
IXL	\$3,667.00
Student handbooks	\$917.58
Rewards	\$2,200.00
Travel Hotel, etc	\$2,500.00
Forms	\$300.00
Paper	\$2,131.00
Field Trips	\$5,000.00
Fees Conf., Contest	\$4,000.00
Counselor Supplies	\$1,000.00
Art Supplies	\$2,000.00
Music	\$4,000.00
Science	\$2,500.00
Math	\$750.00
Social Studies	\$500.00
English	\$600.00
Copiers	\$9,500.00
Toner	\$9,500.00
EAST	\$16,500.00
STEM Manipulatives	\$4,500.00
Materials and Supplies	\$375.00

After School Program **\$25,000.00**